

**2023 BUDGET (Amended 12/2023)  
GENERAL FUND**

**Revenues**

**Taxes**

301.100	Real Estate - Current	\$375,000.00
301.200	Real Estate - Prior Year	\$1,500.00
301.400	Real Estate - Delinquent	\$4,000.00
301.600	Real Estate - Interim	\$500.00
310.100	Real Estate Transfer	\$55,000.00
310.200	Earned Income Tax	\$350,000.00
310.540	Local Services Tax	\$17,000.00
310.550	Local Services Tax Prior Year	\$4,000.00
310.911	Fire Protection Tax	\$120,000.00

**License & Permits**

321.601	Professional & Occupational (Zoning Permits)	\$5,000.00
321.602	Garage, Lawn/Yard Sale Permits	\$100.00
321.603	Storm Water Management Review Fees	\$250.00
321.640	Land Development Fees	\$500.00
321.800	Cable TV Franchise	\$48,000.00
322.500	Road Opening Permits	\$500.00

**Fines**

331.110	Vehicle Code Violations	\$3,000.00
331.120	Violations of Ordinances, Statues, Etc.	\$2,000.00

**Interest Earnings**

341.000	Interest Earnings	\$70,000.00
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**State Capital & Operating Grants**

354.041	Recycling Grants	\$1,500.00
354.051	ARPA Funding	\$0.00
354.100	Economic Development Grants	\$431,150.00
354.130	NFWF Grants	\$65,200.00
354.200	Local Statewide Share Grant	\$375,000.00

**Inter Governmental Revenue**

**State**

355.010	Public Utility Tax	\$800.00
355.040	Alcoholic Beverage License	\$600.00
355.070	Foreign Fire Insurance Premium Tax	\$17,000.00

**Local**

358.000	School District Reimbursement	\$12,000.00
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**Charges for Services - Departmental Earnings**

361.340	Zoning Hearing Fees	\$1,200.00
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**Highways & Streets**

363.100	Street, Sidewalk, & Curb Repair	\$0.00
363.510	PennDot Snow Removal Contract	\$9,000.00

**Sanitation**

364.300	Trash Removal Charges	\$285,000.00
364.310	Trash Tags	\$2,000.00
364.350	Trash Hauler Rebate Revenue	\$8,000.00

**Culture & Recreation / Other Funding**

367.800	Pavilion Rental	\$4,200.00
367.960	Miscellaneous (NSF Checks, Bins, Etc.)	\$1,500.00
387.000	Contributions & Donations from Private Sources	\$4,500.00
389.100	Refund MACC Insurance	\$12,900.00
391.200	Compensation for loss of Fixed Assets	\$13,250.00

**Interfund Operating Transfers**

392.010	Transfer from General Savings	\$143,495.00
392.500	Transfer Covid Relief Revenue Replacement	\$193,500.00

**Refund of Prior Year Expenditures**

395.000	Refunds of Prior Year's Expenditures	\$0.00
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**TOTAL****\$2,638,145.00**

## 2023 Budget (Amended 12/2023)

### Expenditures

#### General Government

##### **Governing Body**

400.100	Meeting Pay	\$3,840.00
400.110	Manager's Salary	\$77,000.00
400.120	Salaries/Wages of Public Works Staff	\$75,000.00
400.125	Employee overtime	\$6,000.00
400.420	Due, Subscriptions, Memberships	\$2,000.00
400.450	Contracted Services (Codification)	\$2,500.00
400.460	Meetings & Conferences	\$500.00

##### **Financial Administration**

402.300	Computer Software	\$3,500.00
402.310	Auditors	\$7,500.00

##### **Tax Collection**

403.100	Commissions & Fees	\$100.00
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##### **Law**

404.310	Law	\$10,000.00
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##### **Secretary/Treasurer**

405.100	Salary - Administrative Assistant	\$16,000.00
405.200	Supplies (Includes Postage)	\$5,000.00
405.340	Advertising & Printing	\$4,000.00
405.350	Bond	\$1,750.00
405.370	Repairs/Maint. Service-Copier/Acct System	\$1,000.00
405.460	Meetings & Conferences	\$200.00
406.510	Contributions	\$300.00
406.520	Mileage	\$50.00

##### **Engineering**

408.000	Engineer	\$60,000.00
408.500	MS4	\$85,000.00

##### **Buildings**

409.200	Supplies	\$1,000.00
409.320	Communications	\$5,000.00
409.361	Electricity	\$1,200.00
409.362	Gas - Office	\$2,400.00
409.363	Gas - Propane (Garage)	\$3,000.00
409.364	Sewerage (Includes Act 537 Plan)	\$500.00
409.366	Water	\$400.00
409.370	Maintenance & Repair	\$3,000.00
409.700	Capital Purchases	\$0.00

## Public Safety

### Police

410.100	Salaries - Crossing Guards	\$23,000.00
410.238	Uniforms	\$300.00
410.450	Contracted Services (Police Protection)	\$406,000.00
410.500	Contributions - Drug Task Force	\$3,000.00
410.110	Crossing Guard - Parade Assistance	\$150.00

### Fire

411.230	Fire Company Fuel	\$5,000.00
411.400	Fire Hydrant Fee	\$35,000.00
411.501	Contributions - Fire Company	\$0.00
411.502	Contributio - New Engine	\$5,000.00
411.503	Contributions - Foreign Fire Relief Fund	\$17,000.00
411.504	Contributions- Building Maintenance	\$0.00
411.507	Contributions - Existing Debts	\$0.00
411.911	Distribution - Fire Protection Tax	\$120,000.00

### Code Enforcement

413.302	Animal Control	\$0.00
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### Planning & Zoning

414.101	Salaries - Zoning Hearing Board	\$180.00
414.200	Supplies	\$50.00
414.300	Other Services & Charges (Zoning Officer)	\$35,000.00
414.310	Legal Services	\$3,000.00
414.313	Engineering	\$2,000.00
414.340	Advertising & Printing	\$1,000.00
414.460	Meetings & Conferences	\$100.00

### Emergency Management & Communications

415.370	Maintenance & Repairs	\$2,000.00
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## Public Works

### Trash/Recycling

427.120	Supplies	\$10,000.00
427.450	Contracted Services ( Trash Removal)	\$285,000.00

### General Services

430.200	Supplies	\$1,000.00
430.230	Gasoline & Diesel	\$4,500.00
430.270	Maintenance & Repair - Vehicles	\$2,000.00
430.313	Engineering Services	\$6,000.00
430.314	Legal Services	\$0.00
430.371	Repairs & Maintenance - Equipment	\$3,000.00
430.460	Meetings & Conferences	\$100.00
430.470	Etc. (Pa One Calls)	\$150.00
430.700	Capital/Equipment Purchases	\$2,000.00

### Cleaning of Streets

431.000	Contracted Services	\$0.00
<b>Snow &amp; Ice Removal</b>		
432.200	Materials	\$2,500.00
432.450	Contracted Services	\$6,000.00
<b>Traffic Signals, Street Signs, Etc.</b>		
433.200	Materials	\$1,000.00
433.450	Contracted Services (Maintenance)	\$16,500.00
<b>Maintenance &amp; Repairs to Highways &amp; Bridges</b>		
438.200	Street Repair - Material	\$4,000.00
438.450	Contracted Services	\$850,000.00
<b>Storm Water Management</b>		
446.100	Stormwater Infrastructure	\$130,500.00
446.300	Stormwater Tax	\$450.00

### Culture and Recreation

<b>Participation Recreation</b>		
452.000	Participation Recreation (HARC)	\$6,200.00
<b>Parks</b>		
454.200	Supplies	\$1,500.00
454.300	Other Services (Weed and Fertilizer)	\$3,500.00
454.313	Engineering	\$5,000.00
454.361	Electricity	\$3,500.00
454.364	Sewerage	\$0.00
454.366	Water	\$700.00
454.370	Repairs & Maintenance	\$3,500.00
454.371	Repairs & Maintenance - Machinery	\$1,000.00
454.700	Capital Purchases	\$2,000.00
454.800	Community Picnic	\$700.00
<b>Shade Trees</b>		
455.370	Maintenance	\$3,500.00
<b>Libraries</b>		
456.500	Donation	\$12,225.00
<b>Civil &amp; Military Celebrations</b>		
457.000	Historical Society Donation	\$1,000.00
457.200	Memorial Clock Maintenance	\$500.00
<b>Culture - Recreation</b>		
459.540	Memorial Day Parade	\$1,000.00
459.580	Fireworks	\$2,000.00

### Administration

<b>Finance Costs</b>		
480.000	Bank Fees	\$2,000.00

**Insurance, Casualty & Surety**

486.351	Property & Liability	\$90,000.00
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**Employee Benefits**

487.156	Health/Hospitalization	\$7,000.00
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487.158	Life Insurance	\$2,500.00
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487.160	Retirement	\$10,000.00
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487.161	Social Security	\$13,000.00
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487.162	Unemployment Comp	\$2,400.00
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487.163	Medicare	\$3,200.00
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**Interfund Operating Transfers**

492.300	Transfer to Capital Reserve	\$100,000.00
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<b>Total</b>		<b>\$2,638,145.00</b>
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**HIGHWAY AID**  
**2023**

**Revenues**

341.000	Interest	\$500.00
355.050	State Grant	\$75,000.00
392.010	Transfer from General Fund	\$189,500.00
	<b>Total:</b>	<b>\$265,000.00</b>

**Expenses**

434.000	Street Lighting	\$45,000.00
434.100	Street Expenses	\$220,000.00
	<b>Total:</b>	<b>\$265,000.00</b>