

**2023 BUDGET
GENERAL FUND**

Revenues

Taxes

301.100	Real Estate - Current	\$375,000.00
301.200	Real Estate - Prior Year	\$1,500.00
301.400	Real Estate - Delinquent	\$4,000.00
301.600	Real Estate - Interim	\$500.00
310.100	Real Estate Transfer	\$45,000.00
310.200	Earned Income Tax	\$350,000.00
310.540	Local Services Tax	\$17,000.00
310.550	Local Services Tax Prior Year	\$4,000.00
310.911	Fire Protection Tax	\$120,000.00

License & Permits

321.601	Professional & Occupational (Zoning Permits)	\$5,000.00
321.602	Garage, Lawn/Yard Sale Permits	\$100.00
321.603	Storm Water Management Review Fees	\$250.00
321.640	Land Development Fees	\$500.00
321.800	Cable TV Franchise	\$48,000.00
322.500	Road Opening Permits	\$500.00

Fines

331.110	Vehicle Code Violations	\$3,000.00
331.120	Violations of Ordinances, Statutes, Etc.	\$2,000.00

Interest Earnings

341.000	Interest Earnings	\$5,000.00
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State Capital & Operating Grants

354.041	Recycling Grants	\$1,500.00
354.051	ARPA Funding	\$0.00

Inter Governmental Revenue

State

355.010	Public Utility Tax	\$800.00
355.040	Alcoholic Beverage License	\$600.00
355.070	Foreign Fire Insurance Premium Tax	\$17,000.00

Local

358.000	School District Reimbursement	\$12,000.00
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Charges for Services - Departmental Earnings

361.340	Zoning Hearing Fees	\$1,200.00
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Highways & Streets

363.100	Street, Sidewalk, & Curb Repair	\$0.00
363.510	PennDot Snow Removal Contract	\$9,000.00

Sanitation

364.300	Trash Removal Charges	\$285,000.00
364.310	Trash Tags	\$2,000.00
364.350	Trash Hauler Rebate Revenue	\$8,000.00

Culture & Recreation / Other Funding

367.800	Pavilion Rental	\$4,200.00
367.960	Miscellaneous (NSF Checks, Bins, Etc.)	\$1,500.00
387.000	Contributions & Donations from Private Sources	\$4,500.00
395.000	Refunds of Prior Year's Expenditures	\$0.00

Interfund Operating Transfers

392.010	Transfer from General Savings	\$208,495.00
392.500	Transfer Covid Relief Revenue Replacement	\$193,500.00

TOTAL**\$1,730,645.00**

**2023 Budget
Expenditures**

General Government

Governing Body

400.100	Meeting Pay	\$3,840.00
400.110	Manager's Salary	\$77,000.00
400.120	Salaries/Wages of Public Works Staff	\$75,000.00
400.125	Employee overtime	\$6,000.00
400.420	Due, Subscriptions, Memberships	\$2,000.00
400.450	Contracted Services (Codification)	\$2,500.00
400.460	Meetings & Conferences	\$500.00

Financial Administration

402.300	Computer Software	\$3,500.00
402.310	Auditors	\$7,500.00

Tax Collection

403.100	Commissions & Fees	\$100.00
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Law

404.310	Law	\$10,000.00
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Secretary/Treasurer

405.100	Salary - Administrative Assistant	\$16,000.00
405.200	Supplies (Includes Postage)	\$5,000.00
405.340	Advertising & Printing	\$4,000.00
405.350	Bond	\$1,750.00
405.370	Repairs/Maint. Service-Copier/Acct System	\$1,000.00
405.460	Meetings & Conferences	\$200.00
406.510	Contributions	\$300.00
406.520	Mileage	\$50.00

Engineering

408.000	Engineer	\$15,000.00
408.500	MS4	\$15,000.00

Buildings

409.200	Supplies	\$1,000.00
409.320	Communications	\$5,000.00
409.361	Electricity	\$1,200.00
409.362	Gas - Office	\$2,400.00
409.363	Gas - Propane (Garage)	\$3,000.00
409.364	Sewerage (Includes Act 537 Plan)	\$500.00
409.366	Water	\$400.00
409.370	Maintenance & Repair	\$3,000.00
409.700	Capital Purchases	\$0.00

Public Safety

Police

410.100	Salaries - Crossing Guards	\$23,000.00
410.238	Uniforms	\$300.00
410.450	Contracted Services (Police Protection)	\$406,000.00
410.500	Contributions - Drug Task Force	\$3,000.00
410.110	Crossing Guard - Parade Assistance	\$150.00

Fire

411.230	Fire Company Fuel	\$5,000.00
411.400	Fire Hydrant Fee	\$35,000.00
411.501	Contributions - Fire Company	\$0.00
411.502	Contributio - New Engine	\$5,000.00
411.503	Contributions - Foreign Fire Relief Fund	\$17,000.00
411.504	Contributions- Building Maintenance	\$0.00
411.507	Contributions - Existing Debts	\$0.00
411.911	Distribution - Fire Protection Tax	\$120,000.00

Code Enforcement

413.302	Animal Control	\$0.00
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Planning & Zoning

414.101	Salaries - Zoning Hearing Board	\$180.00
414.200	Supplies	\$50.00
414.300	Other Services & Charges (Zoning Officer)	\$35,000.00
414.310	Legal Services	\$3,000.00
414.313	Engineering	\$2,000.00
414.340	Advertising & Printing	\$1,000.00
414.460	Meetings & Conferences	\$100.00

Emergency Management & Communications

415.370	Maintenance & Repairs	\$1,000.00
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Public Works

Trash/Recycling

427.120	Supplies	\$10,000.00
427.450	Contracted Services (Trash Removal)	\$285,000.00

General Services

430.200	Supplies	\$1,000.00
430.230	Gasoline & Diesel	\$4,500.00
430.270	Maintenance & Repair - Vehicles	\$2,000.00
430.313	Engineering Services	\$1,000.00
430.314	Legal Services	\$0.00
430.371	Repairs & Maintenance - Equipment	\$3,000.00
430.460	Meetings & Conferences	\$100.00
430.470	Etc. (Pa One Calls)	\$150.00
430.700	Capital/Equipment Purchases	\$2,000.00

Cleaning of Streets

431.000	Contracted Services	\$0.00
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Snow & Ice Removal

432.200	Materials	\$2,500.00
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432.450	Contracted Services	\$6,000.00
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Traffic Signals, Street Signs, Etc.

433.200	Materials	\$1,000.00
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433.450	Contracted Services (Maintenance)	\$2,500.00
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Maintenance & Repairs to Highways & Bridges

438.200	Street Repair - Material	\$4,000.00
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438.450	Contracted Services	\$208,000.00
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Storm Water Management

446.300	Stormwater Tax	\$450.00
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Culture and Recreation**Participation Recreation**

452.000	Participation Recreation (HARC)	\$6,200.00
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Parks

454.200	Supplies	\$1,500.00
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454.300	Other Services (Weed and Fertilizer)	\$3,500.00
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454.313	Engineering	\$5,000.00
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454.361	Electricity	\$3,500.00
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454.364	Sewerage	\$0.00
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454.366	Water	\$700.00
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454.370	Repairs & Maintenance	\$3,500.00
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454.371	Repairs & Maintenance - Machinery	\$1,000.00
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454.700	Capital Purchases	\$2,000.00
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454.800	Community Picnic	\$700.00
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Shade Trees

455.370	Maintenance	\$3,500.00
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Libraries

456.500	Donation	\$12,225.00
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Civil & Military Celebrations

457.000	Historical Society Donation	\$1,000.00
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457.200	Memorial Clock Maintenance	\$500.00
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Culture - Recreation

459.540	Memorial Day Parade	\$1,000.00
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459.580	Fireworks	\$2,000.00
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Administration**Finance Costs**

480.000	Bank Fees	\$2,000.00
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Insurance, Casualty & Surety

486.351	Property & Liability	\$90,000.00
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Employee Benefits

487.156	Health/Hospitalization	\$7,000.00
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487.158	Life Insurance	\$2,500.00
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487.160	Retirement	\$10,000.00
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487.161	Social Security	\$13,000.00
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487.162	Unemployment Comp	\$2,400.00
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487.163	Medicare	\$3,200.00
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Interfund Operating Transfers

492.300	Transfer to Capital Reserve	\$100,000.00
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Total		\$1,730,645.00
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HIGHWAY AID

2023

Revenues

341.000	Interest	\$500.00
355.050	State Grant	\$75,000.00
392.010	Transfer from General Fund	\$189,500.00
	Total:	\$265,000.00

Expenses

434.000	Street Lighting	\$45,000.00
434.100	Street Expenses	\$220,000.00
	Total:	\$265,000.00