

## 2022 Budget - Amended

Ammended 12-12-2022

### General Government

#### **Governing Body**

400.100	Meeting Pay	\$3,840.00
400.110	Manager's Salary	\$75,000.00
400.120	Salaries/Wages of Public Works Staff	\$100,000.00
400.125	Employee overtime	\$8,000.00
400.420	Due, Subscriptions, Memberships	\$2,000.00
400.450	Contracted Services (Codification)	\$2,500.00
400.460	Meetings & Conferences	\$800.00

#### **Financial Administration**

402.300	Computer Software	\$900.00
402.310	Auditors	\$7,500.00
402.400	Overtime	\$0.00

#### **Tax Collection**

403.100	Commissions & Fees	\$1,800.00
403.200	Supplies (Includes Postage)	\$0.00

#### **Law**

404.310	Law	\$10,000.00
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#### **Secretary/Treasurer**

405.100	Salary - Administrative Assistant	\$15,000.00
405.140	Salary - Secretary/Treasurer	\$1,000.00
405.145	Secretary/Treasurer Overtime	\$0.00
405.200	Supplies (Includes Postage)	\$4,000.00
405.340	Advertising & Printing	\$3,000.00
405.350	Bond	\$1,000.00
405.370	Repairs & Maintenance Service-Copier & Acc ct	\$2,000.00
405.460	Meetings & Conferences	\$200.00
406.510	Contributions	\$300.00
406.520	Mileage	\$250.00

#### **Engineering**

408.000	Engineer	\$60,000.00
408.500	MS4	\$15,000.00

#### **Buildings**

409.100	Salaries (Cleaning)	\$0.00
409.200	Supplies	\$1,000.00
409.320	Communications	\$4,200.00
409.361	Electricity	\$2,100.00
409.362	Gas - Office	\$2,600.00
409.363	Gas - Propane (Garage)	\$2,300.00
409.364	Sewerage (Includes Act 537 Plan)	\$500.00
409.366	Water	\$1,400.00

409.370	Maintenance & Repair	\$3,000.00
409.700	Capital Purchases	\$0.00

**Public Safety**

**Police**

410.100	Salaries - Crossing Guards	\$22,600.00
410.238	Uniforms	\$600.00
410.450	Contracted Services (Police Protection)	\$352,454.00
410.500	Contributions - Drug Task Force	\$3,000.00
410.110	Crossing Guard - Parade Assistance	\$150.00

**Fire**

411.230	Fire Company Fuel	\$6,000.00
411.400	Fire Hydrant Fee	\$35,000.00
411.501	Contributions - Fire Company	\$0.00
411.502	Contributio - New Engine	\$5,000.00
411.503	Contributions - Foreign Fire Relief Fund	\$15,000.00
411.504	Contributions- Building Maintenance	\$10,000.00
411.507	Contributions - Existing Debts	\$0.00
411.911	Distribution - Fire Protection Tax	\$120,000.00

**Code Enforcement**

413.302	Animal Control	\$500.00
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**Planning & Zoning**

414.101	Salaries - Zoning Hearing Board	\$225.00
414.200	Supplies	\$50.00
414.300	Other Services & Charges (Zoning Officer)	\$45,000.00
414.310	Legal Services	\$3,000.00
414.313	Engineering	\$0.00
414.340	Advertising & Printing	\$1,000.00
414.460	Meetings & Conferences	\$100.00

**Emergency Management & Communications**

415.370	Maintenance & Repairs	\$0.00
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**Non-Governmental Organization Donations**

419.500	COVID Relief	\$98,966.00
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**PUBLIC WORKS**

**Trash/Recycling**

427.120	Supplies	\$6,000.00
427.450	Contracted Services ( Trash Removal)	\$280,000.00

**General Services**

430.200	Supplies	\$1,000.00
430.230	Gasoline & Diesel	\$3,000.00
430.270	Maintenance & Repair - Vehicles	\$2,000.00
430.313	Engineering Services	\$0.00

430.314	Legal Services	\$0.00
430.361	Electricity	\$3,300.00
430.370	Repairs & Maintenance - Streets	\$1,000.00
430.371	Repairs & Maintenance - Equipment	\$3,000.00
430.460	Meetings & Conferences	\$100.00
430.470	Etc. (Pa One Calls)	\$100.00
430.700	Capital Purchases	\$2,000.00

**Cleaning of Streets**

431.000	Contracted Services	\$0.00
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**Snow & Ice Removal**

432.200	Materials	\$2,500.00
432.450	Contracted Services	\$6,000.00

**Traffic Signals, Street Signs, Etc.**

433.200	Materials	\$3,000.00
433.450	Contracted Services (Maintenance)	\$2,500.00

**Maintenance & Repairs to Highways & Bridges**

438.450	Contracted Services	\$6,000.00
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**Storm Water Management**

446.300	Stormwater Tax	\$450.00
446.510	COVID Funding	\$50,000.00

**CULTURE & RECREATION**

**Participation Recreation**

452.000	Participation Recreation (HARC)	\$6,000.00
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**Parks**

454.200	Supplies	\$1,800.00
454.300	Other Services & Charges (Weed Killing/West Nile)	\$3,500.00
454.313	Engineering	\$500.00
454.361	Electricity	\$3,500.00
454.364	Sewerage	\$0.00
454.366	Water	\$700.00
454.370	Repairs & Maintenance	\$3,000.00
454.371	Repairs & Maintenance - Machinery	\$1,000.00
454.700	Capital Purchases	\$0.00
454.800	Community Picnic	\$700.00

**Shade Trees**

455.370	Maintenance	\$3,200.00
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**Libraries**

456.500	Donation	\$12,225.00
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**Civil & Military Celebrations**

457.000	Historical Society Donation	\$1,000.00
457.200	Memorial Clock Maintenance	\$1,000.00

**Culture - Recreation**

459.000	MACC Expenses	\$0.00
459.540	Memorial Day Parade	\$0.00
459.560	Summer Concert Series	\$0.00
459.580	Fireworks	\$2,000.00

**Administration**

480.000	Bank Fees	\$1,500.00
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**Insurance, Casualty & Surety**

486.351	Property & Liability	\$105,000.00
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**Employee Benefits**

487.156	Health/Hospitalization	\$7,000.00
487.158	Life Insurance	\$0.00
487.160	Retirement	\$7,500.00
487.161	Social Security	\$13,000.00
487.162	Unemployment Comp	\$2,400.00
487.163	Medicare	\$3,200.00

**Interfund Operating Transfers**

492.300	Transfer to Capital Reserve	\$100,000.00
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Total \$1,701,510.00